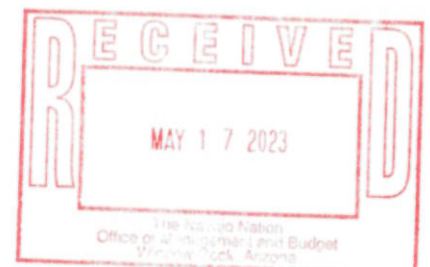


Kin Dah Lichü Chapter Health Warehouse





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0255

Date & Time Received: 12/5/2022 at 08:55

Date & Time of Response: 12 December, 2022; 1:57 pm

Entity Requesting FRF: Kin Dah Lichii Chapter

Title of Project: Health Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services




Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Kin Dah Lichii Chapter Date prepared: 10/3/22
 Chapter's mailing address: PO Box 860 phone & email: 9287553821
St. Micheals, AZ website (if any): kinlichee@navajochapters.org
 This Form prepared by: Maybelle Kelewood phone/email: 9287553821
maybelle.kelewood@nnchapters.org **Chapter Manager**
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Health Warehouse

Chapter President: Larry President phone & email: (928)309-9712
 Chapter Vice-President: Alfred James phone & email: (928)797-5192
 Chapter Secretary: Mike Tsosie phone & email: (928)206-1950
 Chapter Treasurer: Mike Tsosie phone & email: (928)206-1950
 Chapter Manager or CSC: MKelewood phone & email: (928)755-3821
 DCD/Chapter ASO: Dilcon phone & email: (928)654-3933

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): unknown

☐ document attached

Amount of FRF requested: \$100,000 FRF funding period: 11/1/2023 - 11/1/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kin Dah Lichii community is requesting for funds to purchase a fabricated warehouse which will have two bays one will house the heavy equipment and the other bay will be used as a storage for PPE and COVID related materials. Kin dah lichii chapter administration is still receiving requests for PPEs and referrals from local hospitals.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse is a multi purpose building for storage for heavy equipment and PPEs for the community members.

☒ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The estimated time frame is to purchase the fabricated building before or after May 20, 2024 and the chapter needs to build the foundation and then installed the building. The company will installed the building.

☒ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible party will be the KinDah Lichii Chapter Administration, Chapter Planner, Chapter Officials and other construction crew.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter Administration, Chapter Planner, Chapter Officials. Possibly the company assisting to installed the building.

☒ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.5 and 1.8 storage and providing PPEs and isolation room.

☒ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


Chapter resolution

☒ Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

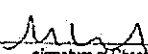

signature of Preparer/CONTACT PERSON

Approved by:

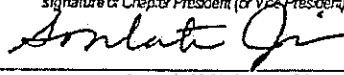

signature of Chapter President (or Vice President)

11/04/2022

Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of DCD Chapter ASO

11/04/22

Approved to submit
for Review:


signature of DCD Director

11/04/22

Job K2115170 US TREASURY- KINDAHLICHII WRHS

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M	Original		Revised	Actual	Open Commit	Budget		% Revised	
				DE CUM	Budget Amt				Balance	Spent	Spent	Remaining
1710		Program Revenue	6 B N		100,000.00-	100,000.00-			100,000.00-			1.00
1710		Program Revenue	6 T		100,000.00-	100,000.00-			100,000.00-			1.00
1705		CG Revenue	5 T		100,000.00-	100,000.00-			100,000.00-			1.00
1700		External C/G Revenue Source	4 T		100,000.00-	100,000.00-			100,000.00-			1.00
1000		Revenues	3 T		100,000.00-	100,000.00-			100,000.00-			1.00
9050		Building	6 B N		100,000.00	100,000.00			100,000.00			1.00
9050		Building	6 T		100,000.00	100,000.00			100,000.00			1.00
9001		Real Property	5 T		100,000.00	100,000.00			100,000.00			1.00
9000		Capital Outlay	4 T		100,000.00	100,000.00			100,000.00			1.00
2000		Expenses	3 T		100,000.00	100,000.00			100,000.00			1.00

K2115170

PART I. Business Unit No.: <u>W66</u>		Program Title: <u>Kin An Luchur Chapter</u>		Division/Branch: <u>Division of Community Development/Executive</u>	
Prepared By: <u>Mklewood</u>		Phone No.: <u>(928)755-3821</u>		Email Address: <u>kinlichee@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
CJN-29-22 ARPA FUNDS		2023	100,000.00	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance	66	400,000.00	100,000.00	100,000.00
9000	Capital Outlay	66	0.00	100,000.00	100,000.00
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			<\$100,000.00	100,000.00	100,000.00
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			0 kw	0 kw	
Total # of Vehicles Budgeted:			0 kw	0 kw	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim-Martin, ASC Department Manager</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>			
Program Manager's Printed Name: <u>Sonlatsa Jim</u>		Division Director / Branch Chief's Printed Name: <u>Dr. Pearl Yellowman</u>			
Program Manager's Signature and Date: <u>[Signature]</u>		Division Director / Branch Chief's Signature and Date: <u>11.4.22</u>			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

K2115170

PART I. PROGRAM INFORMATION:											
Business Unit No.: <u>At</u>		Program Name/Title: <u>Kin Duk Lichii' chapter: Hea lta wave house At</u>									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Wave house to have health supplies and Heavy Equipment											
Program Performance Measure/Objective:											
To be utilized to store PPE & GUSD supplies and chapter											
2. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Heavy Equipment At											
Program Performance Measure/Objective:											
3. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:											
4. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:											
5. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
James Adelman, Deputy Director						Calvin Castillo, Executive Director					
Program Manager's Printed Name						Division Director/Branch Chief's Printed Name					
Program Manager's Signature and Date						Division Director/Branch Chief's Signature and Date					

K2115170

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Kim Duh Lichie chapter: 1st/4th Warehouse</u> <u>AK</u>		Business Unit No.: <u>AK</u> <u>AK</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 <u>AK</u> 9050 <u>AK</u>	Capital Outlay <u>AK</u> Building <u>AK</u> 9052 Buildings <u>AK</u>	100,000 <u>AK</u>	100,000 <u>AK</u>
TOTAL		100,000	100,000

ENTERED
5/19/23

PROJECT BUDGET SCHEDULE

PROJECT FORM

[illegible]

FOR OMB USE ONLY: Resolution No:

FMS Set Up Date:

Company No:

OMB Analyst:

KIN DAH LICHII" CHAPTER

Mr. Larry Curtis
PRESIDENT

Mr. Alfred James
VICE PRESIDENT

Mr. Mike Tsosie
SECRETARY/TREASURER



Mr. Vince R. James
COUNCIL DELEGATE

Mr. Edward David
GRAZING OFFICIAL

Maybelle Kelewood
CHAPTER MANAGER

VACANT
Administrative Assistant

KDLC 09-058-2022

RESOLUTION OF THE KINDAHLICHII CHAPTER
RESPECTFULLY REQUESTING THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT,
OFFICE OF THE NAVAJO PRESIDENT, VICE PRESIDENT, OFFICE OF THE SPEAKER AND THE
NAVAJO NATION COUNCIL FOR ALLOCATION OF AMERICAN RELIEF PROTECTION ACT FUNDS
FOR INFRASTRUCTURE DEVELOPMENT AND TO ADDRESS OTHER KINDAHLICHII CHAPTERS
COMMUNITY UNMET/UNFUNDED NEEDS (EXHIBIT B)

WHEREAS.

1. Kindahlichii Chapter is government certified pursuant to 26 NNC, Section 102(B) which permits the Kindahlichii Chapter to exercise local governance authorities contained within the 26 NNC, Section 103; and
2. The Kindahlichii Chapter pursuant to 26 N.N.C., Section 1(B) is vested with the authority to review all matters affecting the community and to make appropriate decisions when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Navajo Nation continues to experience the on going COVID-19 epidemic and has not fully recovered. It is for the reason for recovery efforts from the pandemic the United State President authorized American Relief Funds; and
4. The American Relief Protection Act funds are recommended to be used for Infrastructure Development for which KinDahLichii Chapter identified powerline and water line extensions to continue. Bathroom additions to home which do not have electricity or running water.
5. The KinDahLichii Chapter identified some priority projects for which it is seeking funds;
1. Head start Building construction cost, 2. Paving the Chapter Parking Lot, 3. Purchase warehouse.
6. The Head Start was built in 1963 and has been cited for deficiencies as not meeting the environmental health safety standards requiring constant or continuous repairs.
7. The Kin Dah Lichii Chapter community has many projects and there should be kept as part of the equal distribution at \$1.7 million as earmarked for Kin Dah Lichee Chapter.
8. The American Relief Protection Act should be directed to benefit the Kin Dah Lichee Chapter community members.

NOW THEREFOR BE IT RESOLVED THAT:

Kin Dah Lichii requests the Navajo Nation Division of Community Development, Office of the President and Vice President, Office of the Speaker and the Navajo Nation Council to allocate

the \$1.7 million for Infrastructure Development to address Kin Dah Lichii Chapter community unmet/unfunded needs.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Kin Dah Lichii Chapter at a duly call meeting at which a quorum was present and that same was approved by a vote of 6 in favor, 0 opposed and 1 abstained on this 30th day of September, 2022.

MOTION: Mike Tsosie

Larry Curtis, Sr.
Larry Curtis, Sr., President

Mike Tsosie
Mike Tsosie, Secretary/Treasurer

SECONDED. Alfred James

Alfred James
Alfred James, Vice-President

Edward David
Edward David, Grazing Official